

WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill				House Ways and Means Committee Recommendations						Line		
				State			Federal	Other	Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds		Other Funds	Total Funds
Line									Line			
141	<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>									141		
142										142		
143	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114				3,334,394,114	879,200,886	902,882,909	5,116,477,909	143
144			<u>State Funds Adjustments</u>									144
147			State Aid to Classrooms (increase the Base Student Cost to \$2500)		50,000,000			50,000,000			50,000,000	147
148			Instructional Materials			10,000,000		10,000,000			10,000,000	148
152			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(8,662,827)			(8,662,827)			(8,662,827)	152
153			Transfer to Governor's School for Science & Math (move to direct appropriation)		(13,467,284)			(13,467,284)			(13,467,284)	153
155			Transfer to Governor's School for Agriculture at John de la Howe		(346,473)			(346,473)			(346,473)	155
157												157
158			<u>Federal Funds Adjustments</u>									158
159			Federal Funds Increase						100,000,000		100,000,000	159
160												160
161			<u>Other Funds Adjustments</u>									161
162			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses							7,872,600	7,872,600	162
163			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)							(1,004,771)	(1,004,771)	163
164			Transfer to Governor's School for Science & Math (move to direct appropriation)							(746,500)	(746,500)	164
165												165
166			EIA Expenditures Adjustment (Details in EIA Section)							44,665,000	44,665,000	166
167			EIA NR Expenditures Adjustment (Details in EIA Section)							17,288,000	17,288,000	167
169												169
170			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,523,416	10,000,000	-	37,523,416	100,000,000	68,074,329	205,597,745	170
171			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,361,917,530			3,371,917,530	979,200,886	970,957,238	5,322,075,654	171
172												172
173	H640	9	Governor's School for Arts & Humanities									173
174			<u>State Funds Adjustments</u>									174
175			Transfer from Department of Education (move to direct appropriation)		8,662,827			8,662,827			8,662,827	175
176												176
177			<u>Federal Funds Adjustments</u>									177
178												178
179												179
180			<u>Other Funds Adjustments</u>									180
181			Transfer from Department of Education (move to direct appropriation)						1,004,771		1,004,771	181
182												182
183			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,662,827	-	-	8,662,827	1,004,771	-	9,667,598	183
184			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS & HUMANITIES		8,662,827			8,662,827	1,004,771	-	9,667,598	184
185												185
186	H650	10	Governor's School for Science & Math									186
187			<u>State Funds Adjustments</u>									187
188			Transfer from Department of Education (move to direct appropriation)		13,467,284			13,467,284			13,467,284	188
190												190
191			<u>Federal Funds Adjustments</u>									191
192												192
193												193
194			<u>Other Funds Adjustments</u>									194
195			Other Funds Increase							500,000	500,000	195
196			Transfer from Department of Education (move to direct appropriation)							746,500	746,500	196
197												197
198			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,467,284	-	-	13,467,284	-	1,246,500	14,713,784	198
199			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATH		13,467,284			13,467,284	-	1,246,500	14,713,784	199
200												200
201	H670	8	Educational Television Commission	1,738,759				1,738,759	200,000	18,715,000	20,653,759	201
202			<u>State Funds Adjustments</u>									202

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**House Ways and Means Committee Recommendations**

Line				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total	Line	
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal	Other		Total
									Funds	Funds		Funds
203	Transfer from EIA (move to direct appropriation)				5,726,409			5,726,409			5,726,409	203
204												204
205	<u>Federal Funds Adjustments</u>											205
206												206
207												207
208	<u>Other Funds Adjustments</u>											208
209	Other Funds Increase								5,500,000		5,500,000	209
210	Authorization for Channel Reassignment (Non-recurring)								2,000,000		2,000,000	210
211	Infrastructure (Non-recurring)								10,000,000		10,000,000	211
212												212
213	SUBTOTAL INCREMENTAL ADJUSTMENTS				5,726,409	-	-	5,726,409	-	17,500,000	23,226,409	213
214	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION				7,465,168			7,465,168	200,000	36,215,000	43,880,168	214
215												215
216	H710	5	Wil Lou Gray Opportunity School	6,612,764				6,612,764	240,000	985,321	7,838,085	216
217	<u>State Funds Adjustments</u>											217
220												220
221	<u>Federal Funds Adjustments</u>											221
222												222
223												223
224	<u>Other Funds Adjustments</u>											224
225												225
226												226
227	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	227
228	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL				6,612,764			6,612,764	240,000	985,321	7,838,085	228
229												229
230	H750	6	School for the Deaf & Blind	15,516,449				15,516,449	1,739,000	11,770,455	29,025,904	230
231	<u>State Funds Adjustments</u>											231
232												232
233												233
234	<u>Federal Funds Adjustments</u>											234
235												235
236												236
237	<u>Other Funds Adjustments</u>											237
238												238
239												239
240	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	240
241	SUBTOTAL SCHOOL FOR DEAF & BLIND				15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	241
242												242
243	H870	27	State Library	15,416,200				15,416,200	2,701,146	267,000	18,384,346	243
244	<u>State Funds Adjustments</u>											244
245												245
246												246
247	<u>Federal Funds Adjustments</u>											247
248												248
249												249
250	<u>Other Funds Adjustments</u>											250
251												251
252												252
253	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	253
254	SUBTOTAL STATE LIBRARY				15,416,200			15,416,200	2,701,146	267,000	18,384,346	254
255												255
256	H950	29	State Museum (State Museum Commission)	3,942,954				3,942,954		3,100,000	7,042,954	256
257	<u>State Funds Adjustments</u>											257

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Line				FY 2021-22 Agency Beginning Base	State				Federal	Other	Total	Line
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal	Other	Total	
									Federal Funds	Other Funds	Total Funds	
258											258	
259											259	
260	Federal Funds Adjustments										260	
261											261	
262											262	
263	Other Funds Adjustments										263	
264											264	
265											265	
266	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	266	
267	SUBTOTAL STATE MUSEUM				3,942,954			3,942,954	-	3,100,000	7,042,954	267
268											268	
269	H960	30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015	269
270	State Funds Adjustments											270
271											271	
272											272	
273	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	273
274	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION				936,763			936,763	-	419,252	1,356,015	274
275											275	
276	L120	7	Governor's School for Agriculture at John de la Howe	4,982,201				4,982,201	353,227	784,047	6,119,475	276
277	State Funds Adjustments											277
278	Transfer from Department of Education				346,473			346,473			346,473	278
279											279	
280											280	
281	Federal Funds Adjustments											281
282											282	
283											283	
284	Other Funds Adjustments											284
285											285	
286											286	
287	SUBTOTAL INCREMENTAL ADJUSTMENTS				346,473	-	-	346,473	-	-	346,473	287
288	SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE				5,328,674			5,328,674	353,227	784,047	6,465,948	288
289											289	
290	P360	52	Patriots Point Development Authority							13,836,012	13,836,012	290
291	State Funds Adjustments											291
292											292	
293											293	
294	Other Funds Adjustments											294
295											295	
296											296	
297	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	297
298	SUBTOTAL PATRIOTS POINT AUTHORITY				-			-	-	13,836,012	13,836,012	298
299											299	
300	A850	4	Education Oversight Committee							1,793,242	1,793,242	300
301	State Funds Adjustments											301
302											302	
303											303	
304	Other Funds Adjustments											304
305											305	
306											306	
307	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	307
308	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE				-			-	-	1,793,242	1,793,242	308
309											309	
310	<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>			<b>3,383,540,204</b>	<b>55,726,409</b>	<b>10,000,000</b>	<b>-</b>	<b>3,449,266,613</b>	<b>985,439,030</b>	<b>1,041,374,067</b>	<b>5,476,079,710</b>	310
311												311

